

United Nations Development Programme



QUALITY CHECK-LIST FOR ANNUAL WORK PLAN

General Information		
Year	2023	
Award ID	00128575	
Award Title		
Project ID	00122538	
Project Title	Promoting sustainable livestock management and ecosystem conservation in Northern Ukraine	
Period of implementation	01/07/2021 - 31/12/ 2026	Indicate project duration in DD/MM/YY format
Dates of agreed project extensions (if any)	-	Provide number of previous project extensions received and dates of extensions

Project Board/Steering Committee		
Date of Project Board/Steering Committee	Inception Workshop held on 27 June 2023 Project board is planned for November 2023	Indicate date in DD/MM/YY format
Project Board//Steering Committee Outcomes	<input type="checkbox"/> The budget and activities for the next year has been agreed with the Steering Committee (to be clearly reflected in the minutes) <input type="checkbox"/> The minutes are counter-signed by the national counterpart <input type="checkbox"/> Minutes of the last Steering Committee meeting is attached herewith	Tick the box as appropriate
Project Board/Steering Committee Decisions that require follow-up from UNDP		
Actions Taken/Planned by project team to address follow-up actions		

Programmatic information		
Contributions of AWP to Project Results	<ul style="list-style-type: none"> • Seven pilot ATCs selected for partnership selected. • Cross Sectoral Working Groups set up to oversee the preparation of integrated land use plans (ILUPs) for ATCs within the seven oblasts. • Desk review and field studies on scientific and methodological basis for paludiculture in Ukraine conducted. 	Indicate key (outcome) indicators/results to be achieved in the year of AWP



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Key/flagship activities	<ul style="list-style-type: none"> • ILUP implementation in partnership with ATCs. • Peatland restoration and promotion of sustainable livestock production practices and responsible value chains • Introduction of paludiculture in the country. • Monitoring, reporting and verification protocol (MRV) for assessment of GHG fluxes at peatlands (including capturing impact of peatland fires). 	Indicate flagship activities that contribute to positioning of UNDP. These activities will need to be included in the Comms plan.
Knowledge products	<ul style="list-style-type: none"> • Paludiculture Compendium elaborated based on subject desk and field assessment. • Curriculum materials on agricultural land restoration and paludiculture 	Knowledge products include but are not limited to Contributions to Policy/Strategy development, Evidence/Knowledge building, Tech guidance/toolkits, etc.
Innovation/Digitization	<ul style="list-style-type: none"> • Digital map of peatlands on a scale of 1:750,000 in Vinnytsia, Volyn, Zhytomyr, Kyiv, Rivne, Khmelnytskyi and Chernihiv oblasts developed. • Digital map of Natural reserve fund in Vinnytsia, Volyn, Zhytomyr, Kyiv, Rivne, Khmelnytskyi and Chernihiv regions developed. • Digital map of Ramsar Site in Vinnytsia, Volyn, Zhytomyr, Kyiv, Rivne, Khmelnytskyi and Chernihiv regions developed • Map of Emerald Network in Vinnytsia, Volyn formed. <p>The maps were developed to support the project's activities to improve landscape management.</p> <p>Draft concept of detection and mapping of soil data, including peat soils of Vinnytsia, Volyn, Zhytomyr, Kyiv, Rivne, Khmelnytsky, Chernihiv developed. The concept is to support creation of technical requirements of detection and mapping of soil data.</p>	Innovative activities that introduce new methods/tools/knowledge that may be ICT based as well.
Gender Equality & Mainstreaming	GEN-2	Indicate Gender Marker for the project and in case of GEN2-GEN3 marker, provide list of relevant activities/key results to be achieved
Output Verification	-	Indicate date of planned output verification mission



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Budgetary information		
a. Total project budget (non-core)(b+c+d)	\$7,056,000	Indicate amount in USD as per ProDoc
b. Budget for the current year (non-core):	\$916,443	Indicate amount in USD planned as per AWP
c. Previous years expenditures (non-core):	\$116,945	Indicate total budget utilization in USD (expenses + commitments)
d. Future year budgets (non-core):	2023: \$916,443 2024: \$2,240,725 2025: \$1,680,799 2025: \$2,101,086	Provide projected amounts in USD per years
e. TRAC commitment for the total project duration (f+j+k)	\$300,000	Indicate amount of TRAC pledged/committed in USD as per ProDoc
f. TRAC requested for the current year:	\$50,000	Indicate amount in USD as per AWP
j. Previous years expenditures (TRAC):	\$50,000	Indicate total budget utilization in USD (expenses + commitments)
k. Remaining TRAC for future years (if committed):	\$200,000	Provide projected amounts in USD
Justification for TRAC	<input checked="" type="checkbox"/> Commitment confirmed in ProDocs and constituting a formal engagement for UNDP toward donors/partners <input type="checkbox"/> Coverage of DPC for GEF-Funded projects, etc <input type="checkbox"/> Catalytic investments in strategic programmatic priority areas that would result in new offer/positioning and/or enables new programmatic engagement. <input type="checkbox"/> Proposal of substantive or evidence-building activities, i.e. activities that would position UNDP as knowledge broker and provide evidence/data/analysis to support effective policy making and/or programming <input type="checkbox"/> Support operations of a project during transition period (e.g. between project phases) <input type="checkbox"/> Other needs	Tick the box as appropriate
Description on TRAC activities	Contractual service-individual, professional services	

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Direct Project Cost (DPC)	No DPC	
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